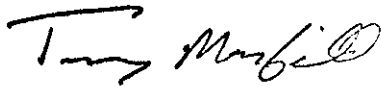


Drexel R-IV Board of Education  
Board Meeting Media Summary  
January 2022

1. Board approved the consent agenda, which included the minutes of the December 20<sup>th</sup> regular meeting and the December 30<sup>th</sup> special meeting, warrant report, payment of bills, treasurer's report and petty cash report. Also heard administrative reports (attached).
2. Under Old Business
  - a. Board heard an update on the district's ESSER III plan and budget.
  - b. Board heard an update on the district's Safe Return to In-Person Instruction and Continuity of Services Plan and approved revisions to the plan to follow the latest CDC guidelines for COVID-19.
  - c. Board approved the 2022-2023 school year calendar. The first day of school will be Tuesday, August 23<sup>rd</sup>, 2022. The scheduled last day of school will be Thursday, May 25<sup>th</sup>, 2023.
  - d. Board held discussion on issues that have emerged with the general obligation bond refunding and will not be moving forward at this time.
3. Under New Business
  - a. Board revised board policy GCBDA to increase leave buy back for retiring certificated staff members.
4. Board held an executive session, but took no action.

Submitted by,



Terry Mayfield,

Superintendent Report  
January 2022

- Board Candidate Filing period concluded on Tuesday, December 28<sup>th</sup>. Tim Eastwood and Josh Gordon were the only two to file, therefore, no election will be required.
- Bond Refunding Issue – recently the Missouri State Treasurer announced that school districts that do not comply with the recent court decision out of Cole County that they would not be eligible for low interest bond money. I inquired with LJ Hart if our bond refunding would be impacted by this and yes, unfortunately the actions of the State Treasurer are impacting the District’s refunding bonds. LJ Hart is going to hold-off on selling the bonds until other options are explored, which ultimately may prevent the district from moving forward with the bond refunding, costing the district taxpayers nearly \$80,000.
- The Missouri Legislature reconvened January 5th for the Second Regular Session of the 101st General Assembly. This year’s legislative session will run from January 5 to May 13, 2022. Missouri legislators have several large tasks on their plates at the start of session including a supplemental budget that will hopefully include the appropriation of the \$1.95 billion in federal American Rescue Plan (ARP) ESSER III money for school districts. As you know, this must be appropriated by March 24, 2022, or it will be returned to the federal government for disbursement to other states. Other topics on the legislative agenda that will impact public education this session include open enrollment, caps on property tax assessments (5% cap), a “Parent’s Bill of Rights,” virtual instruction expansion, banning the teaching of critical race theory (CRT), and charter school funding.
- Budget/Finance Update:

<b>YTD Comparison – Thru 12/31</b>	<b>Revenues</b>	<b>Expenditures</b>	<b>Difference</b>
YTD Last Year Total (2020)	\$1,765,199	\$1,806,069	-\$40,870
YTD This Year Total (2021)	\$1,584,202	\$1,664,956	-\$80,754
YTD Last Year Operating (2020)	\$1,655,553	\$1,423,171	+\$232,382
YTD This Year Operating (2021)	\$1,523,341	\$1,607,420	-\$84,079
YTD Operating Difference	-\$132,212	\$184,249	

<b>Source</b>	<b>Budgeted</b>	<b>Received Thru 12/31/21</b>	<b>Received Thru 12/31/20</b>	<b>Total Received Last Year</b>	<b>Total Budgeted Last Year</b>
<i>Local Revenue</i>					
Current Taxes	\$1,110,088	\$237,627	\$541,279	\$1,099,098	\$1,056,877
Prop C	\$276,425	\$169,240	\$145,928	\$289,219	\$254,375

Delinquent Taxes	\$110,000	\$16,198	\$50,962	\$146,092	\$110,000
<b>County Revenue</b>					
RR/Utilities	\$127,000	\$0	\$0	\$126,921	\$120,000
Fines	\$14,000	\$8,502	\$8,294	\$10,321	\$14,000
<b>State Revenue</b>					
Transportation	\$13,000	\$12,367	\$7,123	\$14,255	\$13,000
Classroom Trust Fund	\$114,276	\$57,530	\$52,489	\$110,904	\$114,276
Small Schools Grant	\$125,871	\$55,141	\$58,264	\$117,721	\$125,871
Basic Formula	\$1,424,876	\$735,661	\$618,826	\$1,468,472	\$1,424,846

# Drexel R-IV School District 2022-2023 Calendar

Aug 16-19 PD/Work Days  
Aug 23 First Day of School

AUGUST 2022						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

FEBRUARY 2023						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

February 13 PD Day  
February 27 PD Day

September 12 PD Day  
September 26 PD Day

SEPTEMBER 2022						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

MARCH 2023						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

March 10 End 3rd Quarter  
March 13 Work Day

October 14 End 1st Quarter  
October 17 Work Day  
October 24 Parent/Teacher Conf.

OCTOBER 2022						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

APRIL 2023						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

April 3-10 Spring Break/Easter Break  
April 24 PD Day

November 14 PD Day  
November 23-25 Thanksgiving

NOVEMBER 2022						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

MAY 2023						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

May 25 Last Day of School  
May 26 Work Day

**148 Student Days**  
**165 Teacher Days**  
**1,063 Student Hours**

December 12 PD Day  
December 21 End 2nd Quarter  
December 22 - January 2 Christmas Break

DECEMBER 2022						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

JUNE 2023						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

**Make Up Days**  
December 5  
January 9  
February 6  
March 6  
March 27  
May 1

January 3 Work Day  
January 4 School Resumes  
January 23 PD Day

JANUARY 2023						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JULY 2023						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Approved by Drexel R-IV Board of Education - January 17, 2022